

Compton All Saints CE Primary Sport Premium Budget Plan

Vision: All pupils to leave primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Key impacts:

1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles.
2. The profile of PE being raised across the school as a tool for whole school Improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to pupils.
5. Increased participation in competitive sport.

Sport Premium Allocation for academic year 2015-2016:			£8,347
Carry forwards from 2014-2015:			£454
Item/project	Cost	Intended Impact	Key impact
Swimming – lessons and transport – Class 3	£600	Children are given lessons by specialist coaches. Children are all able to have swimming lessons in year 3 and year 4. The majority of children can swim by the time they leave year 4.	1
Swimming – lessons and transport – Booster sessions and gala	£500	Increased opportunities for children to participate competitively in a range of sports not on offer on the school site. Majority of children can swim 25m before leaving primary school.	1, 5
Kings' specialist teacher training PE equipment - officiating equipment, updating beanbags and balls etc,	£2,500 £500	Children have access to high quality PE lessons. Teachers are able to develop their PE teaching to continue to deliver high quality lessons.	1, 3, 5
Curriculum enrichment - fencing	£1,500	To increase participation in physical activity through introduction of lesser known sports.	1, 4
Making links with local clubs Promote different after school clubs – offer free sessions to start. Fund PP places	£200	To increase participation in physical activity.	1, 4
New goals for football (2 for field and 2 for playground)	£1000	To promote competitive sport opportunities.	5
Updating playtime equipment Increase Physical activity at playtimes - sports leader training cards, sports leader's caps/bibs Early bird activity club subsidy	£500 £200 £300	To promote physical activity during playtimes. To develop the role of sports leaders.	1, 2, 5
CPD for year 1/2 teacher in basic movements and supply.	£200	To ensure lessons at KS1 are of a high quality.	3
Supply for PE leader to action plan, develop the subject and update planning	£300	To have a sustainable PE curriculum which meets all of the key impacts.	1,2,3,4,5